

**REPORT FOR: Traffic And Road Safety
Advisory Panel**

Date of Meeting: 10 February 2010

Subject: INFORMATION REPORT – Allocation of Capital Funding - Transport for London and Harrow Council

Responsible Officer: Brendon Hills - Corporate Director Community and Environment

Exempt: No

Enclosures: Appendix A - TfL planned expenditure 2010/11

Section 1 – Summary

This report sets out the funding available for transportation projects in Harrow for 2010/11. This funding is from the Transport for London (TfL) award, from Harrow capital funding and from available grants.

FOR INFORMATION

Section 2 – Report

Details of the funding submission to Transport for London (TfL) were reported to the TARSAP meeting on 15th September 2009. As previously reported, TfL have changed the way in which funding is allocated and the level of funding available to implement transport improvements in the borough in 2010/11 is less than in previous years. Details of the actual funding awarded by TfL in 2010/11 are provided here for information.

2.1 TfL Capital Funding

2.1.1 Each year TfL awards funding to all London boroughs to implement local transport improvements and in particular to implement the Mayor of London's Transport Strategy at the local level. For 2010/11 and future years the way this funding will be allocated has changed and this change was reported to TARSAP 15 September 2009.

2.1.2 The new needs based formula funding has been allocated to boroughs based on the following:

- local public transport (buses)
- safety
- congestion
- environment and
- accessibility

2.1.3 The introduction of the needs based formula funding has resulted in Harrow's significantly reduced allocation from 5.05million in 2009/10 to 3.67million in 2010/11. However the 2009/10 award did include 1.30 million for the Petts Hill bridge scheme.

2.1.4 The funding that has been allocated to Harrow from Transport for London for 2010/11 is as follows:

Programme	Harrow TfL Allocation (£ 000)
Maintenance	490
Corridors	1,021
Neighbourhoods	709
Smarter Travel	266
Area Based Schemes	1,100
Local transport funding	100
Total	3,686

2.1.5 The way this funding will be spent is shown in **Appendix A**. This was reported to TARSAP at the September meeting before TfL confirmed the actual allocation.

2.1.6 The new funding regime will allow the borough to move funding between schemes though some changes will still require TfL approval.

2.1.7 Funding for cycling on greenways is a project funded by TfL but awarded separately from other funding. This programme seeks to provide or improve cycling and pedestrian routes, primarily for health and environmental benefits, through “green” areas of Harrow which complement measures on the existing road network. The project has been awarded £75k for 2010/11. This is to spend on improvements to the Belmont Trail which is a green corridor along the former railway line.

2.2 Harrow Capital funding

The provisional total capital programme for Transportation in 2010/11, subject to final approval, is £355k. A provisional breakdown of the funds is as follows:

Programme	Harrow Allocation (£ 000)
Traffic Management	45
Controlled Parking Zones	290
Problem Streets	20
Total	355

2.3 Grants

2.3.1 The Department for Children, Schools and Families provide a grant of £15,250 which is to implement the sustainable transport general duty that has arisen as a result of the Education and Inspections Act 2006. This money is required to be spent on specific school transport projects that meet the requirements of the Act.

Section 3 – Further Information

Reports on scheme progress will be reported to future meetings of TARSAP in the usual way.

Section 4 – Financial Implications

The £355K of Harrow capital funding for parking and traffic management schemes in 2.2 is still subject to approval

Section 5 – Corporate Priorities

The money received from TfL will help achieve the corporate priorities in the following way:

1. Deliver cleaner and safer streets
This will be supported by the following programmes of work:
 - 20mph zones
 - Principal Road renewal
 - Electric vehicle charging points

- Car clubs
 - Freight loading bays
2. Improve support for vulnerable people
This will be supported by the following programmes of work:
- Shopmobility
 - Bus stop accessibility schemes
 - Principal Road renewal
 - Bus priority schemes
 - Pedestrian crossings
3. Building stronger communities.
This will be supported by the following programmes of work:
- School travel plans and associated works
 - Cycle training
 - Bike Week, Walking Works
 - Car clubs
 - Sustainable travel promotions, road safety educational activities and environmental promotions

Name Kanta Hirani



on behalf of the
Chief Financial Officer

Date: 28th January 2010

Section 6 - Contact Details and Background Papers

Contact: Contact: Ann Fine, Transport Policy Officer,
ann.fine@harrow.gov.uk 020 8424 1496

Background Papers:

TARSAP Information report 15th September 2009:
[http://modern.gov:8080/Published/C00000260/M00004727/AI00061793/\\$STAR_SAPTfLfunding.docA.ps.pdf](http://modern.gov:8080/Published/C00000260/M00004727/AI00061793/$STAR_SAPTfLfunding.docA.ps.pdf)

Appendix A

TfL Planned expenditure 2010/11

Maintenance

Schemes selected based on road condition surveys

ROAD NAME	Required funding (£000)
MAGPIE HALL ROAD (Roundabout to borough boundary)	
THE BROADWAY (Stanmore)(Infront of No 32 to 50)	
NORTHOLT ROAD Waitrose Roundabout to Roxeth Hill Junction	
NORTHOLT ROAD (407 to 459 Northolt Rd (Woodend Avenue to Stroud Gate)(Link with Petts Hill)	
NORTHOLT ROAD - Park Lane to Corbins Lane	
NORTHOLT ROAD - 405 to 415 South side only	
HONEYPOT LANE/MARSH LANE JUNCTION & APPROACHES	
TOTAL	£490

Corridors

Scheme	Details	Required funding (£000)
Cycling route corridor along Kenton Lane/Dryden Rd junction; south along Kenton Lane and Grasmere Gdns; then south west along Belmont Road, Peel Road, Headstone Drive, Headstone Gdns, Parkside Way, Station Road, Imperial Drive, Alexandra Avenue to Petts Hill	Will include entry treatments/raised platforms to route, on highway cycle lanes/markings, upgrading of existing lanes, addressing conflicts with parked vehicles, upgrading zebra to Toucan at Alexandra Ave/Rayners Lane, signing of whole route	180
Adult Cycle training	Cycle training to adults both those who live or work in the borough, through the Council's website, travel plans and sustainable travel events. Adult training is offered as either individual or group sessions, tailored to the ability of the rider and loan cycles can be provided to complete novice riders when required	25
Wet roads mass action	Address accidents that arise from wet road around George Gange Way / Headstone Drive, Peel Road area	50
Failed to give way mass action	Address accidents that result from failing to give way accidents at Alexandra Ave/ Eastcote Lane junction	20
Mass action to address P2W accidents	Address the high numbers of motorcycle accidents along corridor particularly along Imperial Drive and Alexandra Ave	20
Northolt Road local safety scheme	Scheme to particularly address accidents caused as a result of wet roads and failing to give way.	75
Courtney Avenue/Harrow View local safety scheme	Scheme to address accidents and in particular pedestrian accidents and those involving motorcycles	75

Scheme	Details	Required funding (£000)
Rayners Lane/Village Way East, Rayners Lane	Completion of bus priority & traffic management improvements to reduce delays to buses and general traffic as identified during the H9/H10 Study. Includes modification to existing parking bays and creation of new parking bays on Rayners Lane	50
Long Elmes, Harrow Weald	Completion of Long Elmes bus priority scheme	50
Road widening using grass verge opposite 606 etc. Kenton Lane	Kenton Lane road widening using grass verge opposite 606	15
The Ridgeway, North Harrow	Bus stop accessibility work along entire corridor and construction of layby to remove delays to buses (H22 northbound) and other traffic	50
Long Elmes junction with High Rd	Completion of Long Elmes bus priority scheme	40
Various Waiting Restrictions to facilitate bus movement	This is required borough wide and will be used as needed	10
High Road, Harrow Weald - Northbound Bus Lane	Realign curb to inset bus stop and widen the carriageway	40
Suffolk Rd near junction with Rayners Lane - removal of island or waiting restrictions	Removal of island or waiting restrictions on Suffolk Road near junction with Rayners Lane	5
Remove the 'no entry' sign at the bus stop north of the Love Lane roundabout (included in Uxbridge Road corridor)	Removal of sign	1
Borough administration	This is needed to ensure that bus priority decisions are made in a	15

Scheme	Details	Required funding (£000)
	logical manner	
Petts Hill	This is for work completed	200
Bus stop Accessibility Works	Bus stop accessibility works along the following corridors: <ul style="list-style-type: none"> • Kenton Lane/Dryden Rd junction; south along Kenton Lane and Grasmere Gdns; then south west along Belmont Road, Peel Road, Headstone Drive, Headstone Gdns, Parkside Way, Station Road, Imperial Drive, Alexandra Avenue and along Eastcote Lane to borough boundary • Uxbridge Road corridor from Oxhey Lane to Pinner Green • Shaftesbury Ave roundabout along the Ridgeway, Suffolk Road, Whittington Way and Lyncroft Avenue 	100
TOTAL		1021

Neighbourhoods

Scheme	Details	Required funding (£000)
Stag Lane school and Canons High school 20mph zone	20mph zone to include both Stag Lane First and Middle schools and also around Canons High school	180
Earlsmead school 20mph zone	Introduce a 20mph zone around the school	80
Mollison Way	Study to investigate delays to buses caused by parking and carriageway constraints and identify measures to improve traffic flow on Mollison Way and also to investigate a possible pedestrian crossing	20
Freight /ped crossing/ congestion - Uxbridge Road/Broadway	Design and implement loading bays required by shops Introduce pedestrian crossing for the Broadway	200
Disabled parking	This will enable the Council to provide those with disabilities dropped kerbs and disabled parking bays where appropriate.	30
Environment	Addition of interactive elements to Breathe In Harrow website, Promotion and installation of charging points. Promotion of electric car clubs and encouragement of smarter driving techniques	41
Shopmobility	Extended opening hours. This will enable those using Shopmobility to have access to the service on Saturdays and for an extended time at Christmas	5
Petts Hill	This is for work completed	133
Development of future programmes	This is needed to allow engineers to investigate future schemes	20
TOTAL		709

Smarter Travel

Scheme	Details	Required funding (£000)
School Travel Advisor Match Funding	To provide ongoing support for School Travel Plans	22
Borough wide support of STP	Provision of workshops to aid the production of School Travel Plan documents	10
STP grant for independent schools	Grants for capital items identified in independent school's travel plans	10
Small Grants	Provide funding of up to £1000 to schools with travel plans	30
Walk to School Week (May)	Provide resources to help this event	5
Walk on Wednesday	Provide resources for this such as wallcharts and badges	10
Publicity and Promotion	Produce a newsletter for schools encouraging school travel planning	2
Theatre in Education	Provide theatre show in schools regarding school travel plans	10
Bike week and cycling promotions	Support national promotion with all-year round publicity and events which promote the borough's cycle routes, cycle training programmes and encourage behaviour change.	10
Walking and walking works	Support national Walking Works events but also encourage walking in general as a healthy and reliable form of transport, as well as promote the boroughs walking routes. Health benefits to be promoted with tie-ups including Harrow PCT and others.	10

Scheme	Details	Required funding (£000)
Workplace travel plan promotions	Focus on businesses in the borough alongside other initiatives such as Harrow Business Improvement District.	5
Car clubs	Investigation and implementation of car club bays, suitable for controlled parking zones.	10
Campaigns	Ongoing promotions for sustainable transport initiatives including smarter driving.	20
Road safety Theatre in Education presentations to schools	Increase the awareness of road safety messages using the medium of theatre group visits to primary and high school pupils	20
Pedestrian training for primary school children	To provide practical advice and training to primary school teachers and support staff to teach children basic road safety skills. Training to be based on Kerbcraft examples	10
Teenage and young adult drink/drug awareness	To provide publicity and awareness of the dangers to teenagers and young adults of drink and drugs when travelling or riding/driving in motor vehicles	5
Children's Cycle Training	There has been a large increase in the numbers of children requiring cycle training at schools in year 6 following the completion of school travel plans. Subject to available funding, the borough will be offering level 2 training to all schools with a completed travel plan (currently over 90%) with a focus on year 6 pupils. A demand also exists for level 1 training for younger pupils, level 3 training to high school pupils, and the borough is working with Cycle Experience (the Council's training provider) to try and provide these additional demands from parents, pupils and schools.	77
TOTAL		266

Area based schemes

Scheme	Details	Required funding (£000)
Station Road project ¹	Make the town centre more accessible by public transport, simplify the bus network and enhance the shopping environment on Station Road.	1,000
Mollison Way	Design stage for streets for people scheme	100
Total		1,100

¹ TfL have confirmed that their total outstanding contribution of £1.58 million will be made available in 2010/11 for its completion. The funding is profiled over two years (£1.10 million in 2010/11 and £0.48 million in 2011/12) but this money will be re-profiled next year to match the current construction programme.